

## BUGETUL LOCAL PE ANUL 2013

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
<b>TOTAL VENITURI FUNCTIONARE+DEZVOLTARE</b>	<b>00.01</b>	<b>4879.00</b>	<b>0.00</b>	<b>4879.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>48.02</b>	<b>2738.00</b>	<b>0.00</b>	<b>2738.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
I. VENITURI CURENTE	00.02	4021.00	0.00	4021.00	0.00	0.00	0.00	0.00
A. VENITURI FISCALE	00.03	3676.00	0.00	3676.00	0.00	0.00	0.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1704.00	0.00	1704.00	0.00	0.00	0.00	0.00
<b>A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)</b>	<b>00.05</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)</b>	<b>00.06</b>	<b>1654.00</b>	<b>0.00</b>	<b>1654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>598.00</b>	<b>0.00</b>	<b>598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>1373.00</b>	<b>0.00</b>	<b>1373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	1.00	0.00	1.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	345.00	0.00	345.00	0.00	0.00	0.00	0.00
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>80.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>265.00</b>	<b>0.00</b>	<b>265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IV. SUBVENTII (cod 42.02+43.02)</b>	<b>00.17</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B. CURENTE (cod 42.02.21 la 42.02.36)</b>	<b>00.20</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Impozit pe venit ( cod 03.02.18)</b>	<b>03.02</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	50.00	0.00	50.00	0.00	0.00	0.00	0.00
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>1654.00</b>	<b>0.00</b>	<b>1654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Cote defalcate din impozitul pe venit	04.02.01	581.00	0.00	581.00	0.00	0.00	0.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1073.00	0.00	1073.00	0.00	0.00	0.00	0.00
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>598.00</b>	<b>0.00</b>	<b>598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>236.00</b>	<b>0.00</b>	<b>236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	86.00	0.00	86.00	0.00	0.00	0.00	0.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	150.00	0.00	150.00	0.00	0.00	0.00	0.00
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>362.00</b>	<b>0.00</b>	<b>362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	180.00	0.00	180.00	0.00	0.00	0.00	0.00
Impozit si taxa pe teren de la persoane juridice	07.02.02.02	62.00	0.00	62.00	0.00	0.00	0.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	120.00	0.00	120.00	0.00	0.00	0.00	0.00
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>1283.00</b>	<b>0.00</b>	<b>1283.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	945.00	0.00	945.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	338.00	0.00	338.00	0.00	0.00	0.00	0.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	65.00	0.00	65.00	0.00	0.00	0.00	0.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	25.00	0.00	25.00	0.00	0.00	0.00	0.00
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	1.00	0.00	1.00	0.00	0.00	0.00	0.00
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>80.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din concesiuni si inchideri	30.02.05	80.00	0.00	80.00	0.00	0.00	0.00	0.00
<b>Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)</b>	<b>33.02</b>	<b>160.00</b>	<b>0.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din prestari de servicii	33.02.08	100.00	0.00	100.00	0.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	60.00	0.00	60.00	0.00	0.00	0.00	0.00
<b>Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)</b>	<b>34.02</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Taxe extrajudiciare de timbru	34.02.02	12.00	0.00	12.00	0.00	0.00	0.00	0.00
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>18.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	18.00	0.00	18.00	0.00	0.00	0.00	0.00
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alte venituri	36.02.50	75.00	0.00	75.00	0.00	0.00	0.00	0.00
-	37.02.03	-1646.00	0.00	-1646.00	0.00	0.00	0.00	0.00
-	37.02.04	1646.00	0.00	1646.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat	42.02	8.00	0.00	8.00	0.00	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	8.00	0.00	8.00	0.00	0.00	0.00	0.00
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.02.01)</b>	<b>45.02</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fondul European Agricol de Rurality (cod 45.02.04.01+45.02.04.02+45.02.04.03)</b>	<b>45.02.04</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sume primite in contul platilor efectuate in anul curent	45.02.04.01	850.00	0.00	850.00	0.00	0.00	0.00	0.00
<b>TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)</b>	<b>00.01</b>	<b>2383.00</b>	<b>0.00</b>	<b>2383.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>48.02</b>	<b>2738.00</b>	<b>0.00</b>	<b>2738.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
I. VENITURI CURENTE	00.02	2375.00	0.00	2375.00	0.00	0.00	0.00	0.00
A. VENITURI FISCALE	00.03	3676.00	0.00	3676.00	0.00	0.00	0.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1704.00	0.00	1704.00	0.00	0.00	0.00	0.00
<b>A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)</b>	<b>00.05</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)</b>	<b>00.06</b>	<b>1654.00</b>	<b>0.00</b>	<b>1654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Impozit pe venit (cod 03.02.18)</b>	<b>03.02</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	50.00	0.00	50.00	0.00	0.00	0.00	0.00
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>1654.00</b>	<b>0.00</b>	<b>1654.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Cote defalcate din impozitul pe venit	04.02.01	581.00	0.00	581.00	0.00	0.00	0.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1073.00	0.00	1073.00	0.00	0.00	0.00	0.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>598.00</b>	<b>0.00</b>	<b>598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>598.00</b>	<b>0.00</b>	<b>598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>236.00</b>	<b>0.00</b>	<b>236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	86.00	0.00	86.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	150.00	0.00	150.00	0.00	0.00	0.00	0.00
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>362.00</b>	<b>0.00</b>	<b>362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	180.00	0.00	180.00	0.00	0.00	0.00	0.00
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	62.00	0.00	62.00	0.00	0.00	0.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	120.00	0.00	120.00	0.00	0.00	0.00	0.00
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>1373.00</b>	<b>0.00</b>	<b>1373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>1283.00</b>	<b>0.00</b>	<b>1283.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	945.00	0.00	945.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	338.00	0.00	338.00	0.00	0.00	0.00	0.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	65.00	0.00	65.00	0.00	0.00	0.00	0.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	25.00	0.00	25.00	0.00	0.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	1.00	0.00	1.00	0.00	0.00	0.00	0.00
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	1.00	0.00	1.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	-1301.00	0.00	-1301.00	0.00	0.00	0.00	0.00
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>80.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>80.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din concesiuni si inchideri	30.02.05	80.00	0.00	80.00	0.00	0.00	0.00	0.00
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>-1381.00</b>	<b>0.00</b>	<b>-1381.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)</b>	<b>33.02</b>	<b>160.00</b>	<b>0.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din prestari de servicii	33.02.08	100.00	0.00	100.00	0.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	60.00	0.00	60.00	0.00	0.00	0.00	0.00
<b>Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)</b>	<b>34.02</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Taxe extrajudiciare de timbru	34.02.02	12.00	0.00	12.00	0.00	0.00	0.00	0.00
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>18.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	18.00	0.00	18.00	0.00	0.00	0.00	0.00
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alte venituri	36.02.50	75.00	0.00	75.00	0.00	0.00	0.00	0.00
<b>Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)</b>	<b>37.02</b>	<b>-1646.00</b>	<b>0.00</b>	<b>-1646.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-	37.02.03	-1646.00	0.00	-1646.00	0.00	0.00	0.00	0.00
<b>IV. SUBVENTII (cod 42.02+43.02)</b>	<b>00.17</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii de la bugetul de stat	42.02	8.00	0.00	8.00	0.00	0.00	0.00	0.00
<b>B. CURENTE (cod 42.02.21 la 42.02.36)</b>	<b>00.20</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	8.00	0.00	8.00	0.00	0.00	0.00	0.00
<b>TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)</b>	<b>00.01</b>	<b>2496.00</b>	<b>0.00</b>	<b>2496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
I. VENITURI CURENTE	00.02	1646.00	0.00	1646.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	1646.00	0.00	1646.00	0.00	0.00	0.00	0.00
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>1646.00</b>	<b>0.00</b>	<b>1646.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)</b>	<b>37.02</b>	<b>1646.00</b>	<b>0.00</b>	<b>1646.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
-	37.02.04	1646.00	0.00	1646.00	0.00	0.00	0.00	0.00
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.02.01)</b>	<b>45.02</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03)</b>	<b>45.02.04</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sume primite in contul platilor efectuate in anul curent	45.02.04.01	850.00	0.00	850.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>4914.00</b>	<b>0.00</b>	<b>4914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	2220.00	0.00	2220.00	0.00	0.00	0.00	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	1290.00	0.00	1290.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	691.00	0.00	691.00	0.00	0.00	0.00	0.00
-TITLUL III DOBANZI	30	24.00	0.00	24.00	0.00	0.00	0.00	0.00
-TITLUL VII ALTE TRANSFERURI	55	290.00	0.00	290.00	0.00	0.00	0.00	0.00
-Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	56	850.00	0.00	850.00	0.00	0.00	0.00	0.00
-TITLUL VIII ASISTENTA SOCIALA	57	210.00	0.00	210.00	0.00	0.00	0.00	0.00
-TITLUL IX ALTE CHELTUIELI	59	5.00	0.00	5.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	1391.00	0.00	1391.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1391.00	0.00	1391.00	0.00	0.00	0.00	0.00
	79	163.00	0.00	163.00	0.00	0.00	0.00	0.00
-TITLUL XIV RAMBURSARI DE CREDITE	81	163.00	0.00	163.00	0.00	0.00	0.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1212.00</b>	<b>0.00</b>	<b>1212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	1025.00	0.00	1025.00	0.00	0.00	0.00	0.00
-CHELTUIELI CURENTE	01	735.00	0.00	735.00	0.00	0.00	0.00	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	555.00	0.00	555.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	180.00	0.00	180.00	0.00	0.00	0.00	0.00
-TITLUL VII ALTE TRANSFERURI	55	290.00	0.00	290.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	1025.00	0.00	1025.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	1025.00	0.00	1025.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica si imprumuturi	55.02	187.00	0.00	187.00	0.00	0.00	0.00	0.00
-CHELTUIELI CURENTE	01	24.00	0.00	24.00	0.00	0.00	0.00	0.00
-TITLUL III DOBANZI	30	24.00	0.00	24.00	0.00	0.00	0.00	0.00
	79	163.00	0.00	163.00	0.00	0.00	0.00	0.00
-TITLUL XIV RAMBURSARI DE CREDITE	81	163.00	0.00	163.00	0.00	0.00	0.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	4.00	0.00	4.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	4.00	0.00	4.00	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>2064.00</b>	<b>0.00</b>	<b>2064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>834.00</b>	<b>0.00</b>	<b>834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	834.00	0.00	834.00	0.00	0.00	0.00	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	735.00	0.00	735.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	94.00	0.00	94.00	0.00	0.00	0.00	0.00
-TITLUL IX ALTE CHELTUIELI	59	5.00	0.00	5.00	0.00	0.00	0.00	0.00
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>834.00</b>	<b>0.00</b>	<b>834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
invatamant primar	65.02.03.02	834.00	0.00	834.00	0.00	0.00	0.00	0.00
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>1020.00</b>	<b>0.00</b>	<b>1020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	62.00	0.00	62.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	62.00	0.00	62.00	0.00	0.00	0.00	0.00
-Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	56	850.00	0.00	850.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	108.00	0.00	108.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	108.00	0.00	108.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	1020.00	0.00	1020.00	0.00	0.00	0.00	0.00
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	210.00	0.00	210.00	0.00	0.00	0.00	0.00
-TITLUL VIII ASISTENTA SOCIALA	57	210.00	0.00	210.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	210.00	0.00	210.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	210.00	0.00	210.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>503.00</b>	<b>0.00</b>	<b>503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>360.00</b>	<b>0.00</b>	<b>360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	130.00	0.00	130.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	130.00	0.00	130.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	230.00	0.00	230.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	230.00	0.00	230.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	360.00	0.00	360.00	0.00	0.00	0.00	0.00
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>143.00</b>	<b>0.00</b>	<b>143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	111.00	0.00	111.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	111.00	0.00	111.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	32.00	0.00	32.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	32.00	0.00	32.00	0.00	0.00	0.00	0.00
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>143.00</b>	<b>0.00</b>	<b>143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Salubritate	74.02.05.01	143.00	0.00	143.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>1131.00</b>	<b>0.00</b>	<b>1131.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>1131.00</b>	<b>0.00</b>	<b>1131.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	110.00	0.00	110.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	110.00	0.00	110.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	1021.00	0.00	1021.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1021.00	0.00	1021.00	0.00	0.00	0.00	0.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	1131.00	0.00	1131.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	1131.00	0.00	1131.00	0.00	0.00	0.00	0.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>-35.00</b>	<b>0.00</b>	<b>-35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02							
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>2383.00</b>	<b>0.00</b>	<b>2383.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	2220.00	0.00	2220.00	0.00	0.00	0.00	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	1290.00	0.00	1290.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	691.00	0.00	691.00	0.00	0.00	0.00	0.00
-TITLUL III DOBANZI	30	24.00	0.00	24.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
-TITLUL VIII ASISTENTA SOCIALA	57	210.00	0.00	210.00	0.00	0.00	0.00	0.00
-TITLUL IX ALTE CHELTUIELI	59	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	79	163.00	0.00	163.00	0.00	0.00	0.00	0.00
-TITLUL XIV RAMBURSARI DE CREDITE	81	163.00	0.00	163.00	0.00	0.00	0.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>922.00</b>	<b>0.00</b>	<b>922.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	735.00	0.00	735.00	0.00	0.00	0.00	0.00
-CHELTUIELI CURENTE	01	735.00	0.00	735.00	0.00	0.00	0.00	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	555.00	0.00	555.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	180.00	0.00	180.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	735.00	0.00	735.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	735.00	0.00	735.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica si imprumuturi	55.02	187.00	0.00	187.00	0.00	0.00	0.00	0.00
-CHELTUIELI CURENTE	01	24.00	0.00	24.00	0.00	0.00	0.00	0.00
-TITLUL III DOBANZI	30	24.00	0.00	24.00	0.00	0.00	0.00	0.00
	79	163.00	0.00	163.00	0.00	0.00	0.00	0.00
-TITLUL XIV RAMBURSARI DE CREDITE	81	163.00	0.00	163.00	0.00	0.00	0.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	4.00	0.00	4.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	4.00	0.00	4.00	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>1106.00</b>	<b>0.00</b>	<b>1106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>834.00</b>	<b>0.00</b>	<b>834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	834.00	0.00	834.00	0.00	0.00	0.00	0.00
-TITLUL I CHELTUIELI DE PERSONAL	10	735.00	0.00	735.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	94.00	0.00	94.00	0.00	0.00	0.00	0.00
-TITLUL IX ALTE CHELTUIELI	59	5.00	0.00	5.00	0.00	0.00	0.00	0.00
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>834.00</b>	<b>0.00</b>	<b>834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
invatamant primar	65.02.03.02	834.00	0.00	834.00	0.00	0.00	0.00	0.00
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>62.00</b>	<b>0.00</b>	<b>62.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	62.00	0.00	62.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	62.00	0.00	62.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	62.00	0.00	62.00	0.00	0.00	0.00	0.00
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	210.00	0.00	210.00	0.00	0.00	0.00	0.00
-TITLUL VIII ASISTENTA SOCIALA	57	210.00	0.00	210.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	210.00	0.00	210.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	210.00	0.00	210.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>241.00</b>	<b>0.00</b>	<b>241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>130.00</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	130.00	0.00	130.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	130.00	0.00	130.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	130.00	0.00	130.00	0.00	0.00	0.00	0.00
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>111.00</b>	<b>0.00</b>	<b>111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	111.00	0.00	111.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	111.00	0.00	111.00	0.00	0.00	0.00	0.00
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>111.00</b>	<b>0.00</b>	<b>111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Salubritate	74.02.05.01	111.00	0.00	111.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>110.00</b>	<b>0.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>110.00</b>	<b>0.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI CURENTE	01	110.00	0.00	110.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	110.00	0.00	110.00	0.00	0.00	0.00	0.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	110.00	0.00	110.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	110.00	0.00	110.00	0.00	0.00	0.00	0.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02							
<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>2531.00</b>	<b>0.00</b>	<b>2531.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-TITLUL VII ALTE TRANSFERURI	55	290.00	0.00	290.00	0.00	0.00	0.00	0.00
-Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	56	850.00	0.00	850.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	1391.00	0.00	1391.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1391.00	0.00	1391.00	0.00	0.00	0.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02)</b>	<b>50.02</b>	<b>290.00</b>	<b>0.00</b>	<b>290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	290.00	0.00	290.00	0.00	0.00	0.00	0.00
-TITLUL VII ALTE TRANSFERURI	55	290.00	0.00	290.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	290.00	0.00	290.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	290.00	0.00	290.00	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>958.00</b>	<b>0.00</b>	<b>958.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>958.00</b>	<b>0.00</b>	<b>958.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	56	850.00	0.00	850.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	108.00	0.00	108.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	108.00	0.00	108.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	958.00	0.00	958.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>262.00</b>	<b>0.00</b>	<b>262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>230.00</b>	<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL	70	230.00	0.00	230.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	230.00	0.00	230.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	230.00	0.00	230.00	0.00	0.00	0.00	0.00
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>32.00</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL	70	32.00	0.00	32.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	32.00	0.00	32.00	0.00	0.00	0.00	0.00
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>32.00</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Salubritate	74.02.05.01	32.00	0.00	32.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>1021.00</b>	<b>0.00</b>	<b>1021.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>1021.00</b>	<b>0.00</b>	<b>1021.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				Influenta
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	
-CHELTUIELI DE CAPITAL	70	1021.00	0.00	1021.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	1021.00	0.00	1021.00	0.00	0.00	0.00	0.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	1021.00	0.00	1021.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	1021.00	0.00	1021.00	0.00	0.00	0.00	0.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>-35.00</b>	<b>0.00</b>	<b>-35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02							

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

Detalierea se va face numai in executie

NOTA: Se va completa, după caz, cu alte articole și alineate potrivit clasificăției indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

Ordonator principal de credite  
STOICA DANUT TOMA

Conducătorul compartimentului financiar-contabil  
LAZARESCU DIANA